

F. No. T-13020/01/2022-IMM (001)
Government of India
Ministry of Health and Family Welfare
Nirman Bhawan, New Delhi.

Dated: 15th May, 2023

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

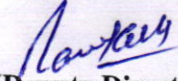
Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during 2023-24 – **General Category.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth Rs. 603,17,67,000/- (**Rupees Six Hundred Three Crores Seventeen Lakh Sixty Seven Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2023-24 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	1510.94
2	Bihar	8111.34
3	Chhattisgarh	1139.29
4	Goa	35.17
5	Gujarat	2736.36
6	Haryana	1474.03
7	Himachal Pradesh	344.62
8	Jharkhand	1892.48
9	Karnataka	3535.25
10	Kerala	1276.61
11	Madhya Pradesh	3161.42
12	Maharashtra	5099.01
13	Odisha	1898.90
14	Punjab	1130.45
15	Rajasthan	2736.16
16	Tamil Nadu	2526.64
17	Telangana	1692.14
18	Uttar Pradesh	11902.08
19	Uttarakhand	859.00
20	West Bengal	7255.78
	TOTAL	60317.67


(Deputy Director -Imm)

(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi



2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2023-24	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	60317.67

TO

3601	Grant-in-Aid to State Govt. (Major Head)	
06	Centrally Sponsored Scheme (Sub Major Head)	
06101	Central Assistance/Share (Minor Head)	
16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1606	Gross Budgetary Support (GBS)	
160631	Grant-in-Aid - General	
	Total	60317.67

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.
5. This sanction issues with the concurrence of Integrated Finance Division vide CD No. C-352, dated 11-05-2023.

Yours faithfully,

Ram Kesh
(Ram Kesh)
(Deputy Director -Imm)

(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi

F. No. T-13020/01/2022-IMM

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

Ram Kesh